

# Michigan

**SCHEDULE OF EXPENDITURES BY FUNCTION**  
**GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS**  
 LAST TEN YEARS  
 SEPTEMBER 30, 2008  
 (In Thousands)

	1999	2000	2001	2002
Current:				
General government	\$ 1,072,735	\$ 1,071,643	\$ 1,270,363	\$ 1,541,175
Education	11,827,226	12,436,812	13,975,247	14,547,772
Human services	3,229,377	3,336,835	3,596,001	3,791,373
Public safety and corrections	1,908,871	1,983,001	2,155,735	2,132,401
Conservation, environment, recreation, and agriculture	482,901	564,738	617,703	638,615
Labor, commerce, and regulatory	720,070	740,687	881,069	891,817
Health services	7,100,795	7,692,354	8,525,435	8,891,480
Transportation	1,645,123	1,663,318	2,058,191	2,117,153
Tax expenditures	486,100	502,100	532,800	615,100
Capital outlay	1,144,575	1,196,211	1,267,158	1,232,479
Intergovernmental - revenue sharing	1,410,400	1,494,016	1,555,799	1,517,303
Debt service:				
Bond interest and fiscal charges	-	-	2,219	1,240
Capital lease payments	59,287	52,027	48,820	51,387
Total Expenditures	<u>\$ 31,087,460</u>	<u>\$ 32,733,741</u>	<u>\$ 36,486,541</u>	<u>\$ 37,969,296</u>

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**Michigan**

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**SCHEDULE OF EXPENDITURES BY FUNCTION**  
**GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS (Continued)**  
LAST TEN YEARS  
SEPTEMBER 30, 2008  
(In Thousands)

	<u>2003</u>	<u>2004</u>	<u>2005</u>
Current:			
General government	\$ 1,207,672	\$ 1,116,072	\$ 1,303,070
Education	14,624,856	14,305,112	14,488,870
Human services	3,875,371	3,932,475	4,122,779
Public safety and corrections	2,112,194	2,118,888	2,284,674
Conservation, environment, recreation, and agriculture	581,168	571,909	598,930
Labor, commerce, and regulatory	891,644	902,903	924,876
Health services	9,270,484	9,676,268	10,126,544
Transportation	2,080,361	2,211,490	2,163,688
Tax expenditures	707,800	702,700	815,300
Capital outlay	1,085,686	1,046,339	1,229,534
Intergovernmental - revenue sharing	1,451,374	1,305,146	1,112,931
Debt service:			
Bond interest and fiscal charges	-	-	-
Capital lease payments	<u>67,723</u>	<u>50,840</u>	<u>49,530</u>
Total Expenditures	<u>\$ 37,956,335</u>	<u>\$ 37,940,143</u>	<u>\$ 39,220,726</u>

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**Michigan**

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**SCHEDULE OF EXPENDITURES BY FUNCTION**  
**GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS (Continued)**  
LAST TEN YEARS  
SEPTEMBER 30, 2008  
(In Thousands)

	<u>2006</u>	<u>2007</u>	<u>2008</u>
Current:			
General government	\$ 1,632,416	\$ 1,584,117	\$ 1,547,722
Education	14,710,682	14,572,261	15,029,489
Human services	4,341,774	4,447,992	4,609,481
Public safety and corrections	2,453,297	2,465,362	2,614,768
Conservation, environment, recreation, and agriculture	626,879	553,033	580,293
Labor, commerce, and regulatory	952,921	957,023	966,091
Health services	9,958,104	10,741,285	11,588,207
Transportation	2,082,685	2,178,922	2,338,905
Tax expenditures	834,000	883,400	931,600
Capital outlay	1,253,535	1,296,053	1,177,576
Intergovernmental - revenue sharing	1,103,625	1,071,104	1,076,445
Debt service:			
Bond interest and fiscal charges	174	-	-
Capital lease payments	<u>49,183</u>	<u>46,074</u>	<u>50,176</u>
Total Expenditures	<u>\$ 39,999,276</u>	<u>\$ 40,796,626</u>	<u>\$ 42,510,753</u>